

# TENETS

Accurate & timely intelligence shared by all

Effective tactics and strategies

Rapid deployment of resources

Relentless follow-up and assessment

# Identified Gateway/Right of Way Sites



South  
Fairmount  
City Gateway



**Objective: Greenspace and Neighborhood Cleaning**

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

*DPSS*Stat



# Gateway Sites



Westwood City Gateway



South  
Fairmount  
City Gateway



Downtown



## Objective: Greenspace and Neighborhood Cleaning



Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

*DPSS*Stat



# Gateway & Right of Way Sites (continued)



**Objective: Greenspace and Neighborhood Cleaning**



Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

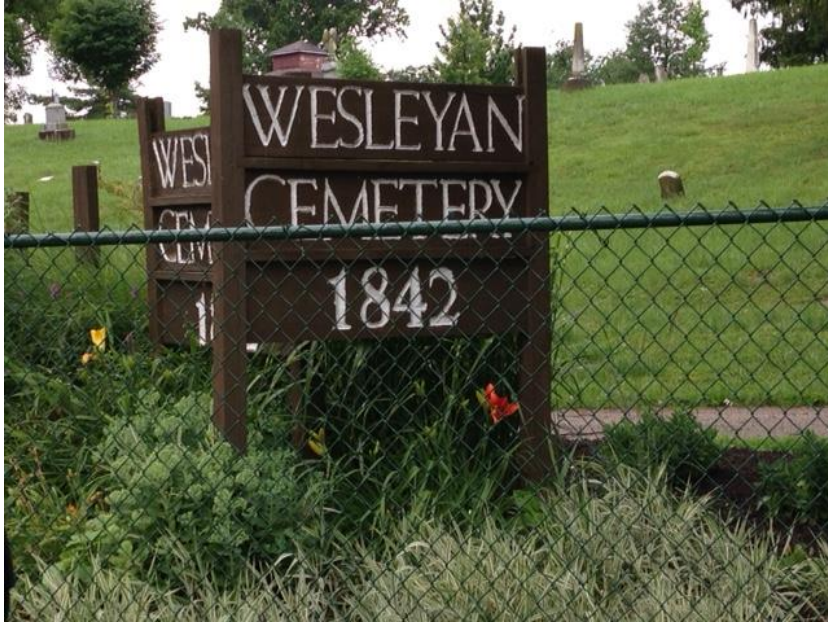
Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

*DPSSStat*



# Greenspaces & Right of Way Sites



## Objective: Greenspace and Neighborhood Cleaning

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

# Identified Gateway/Right of Way Sites by Category & Maintenance Schedule

Identified Sites Citywide	
Site Categories	Total
Landscape "Plus"	45
Landscape	33
Gateway	31
Streetscape/ Landscape	7
Parks	6
Water Service	4
Streetscape	4
CitiRama	4
Bike	3
Other	2
Bridge	1
Public Art	1
Signage	1
Monument	1
<b>Grand Total</b>	<b>143</b>

Contract Type	Total
<b>Regular Maintenance Schedule</b>	<b>106</b>
Landscapes	33
Gateway	27
Landscapes "Plus" (multiple)	18
Streetscape/ Landscape	7
Streetscape	4
CitiRama	4
Water Service	4
Parks	3
Bike	3
Signage	1
Public Art	1
Monument	1
<b>Orphans (no current maintenance)</b>	<b>24</b>
Landscapes "Plus" (multiple)	24
<b>One Time Involvement (no current maintenance)</b>	<b>13</b>
Gateway	4
Parks	3
Landscapes "Plus" (multiple)	3
Other	2
Bridge	1
<b>Grand Total</b>	<b>143</b>

**Objective: Greenspace and Neighborhood Cleaning**



Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat

Identified Gateway Sites Citywide	
Entities Responsible for Maintenance	Total
None: no maintenance	25
Private	20
Unknown	19
City of Cincinnati	10
Private Individuals	9
Community Councils	8
Civic Associations	7
Neighborhood Associations	6
Urban Redevelopment Corporations	5
Homeowner Associations	5
Business Associations	4
Improvement Associations	3
ArtWorks	3
Area Councils	3
Neighborhood Councils	2
P&G / Smale Trust	2
Kleingers & Association by Xavier	1
Towne Properties	1
Greater Cincinnati Visitors Bureau	1
OTR Foundation and Verdin	1
University of Cincinnati	1
Uptown Transportation Authority	1
Childrens Hospital	1
East Walnut Hills Assembly	1
Xavier	1
Duke Energy Convention Center	1
SORTA	1
McMicken Health Collaborative	1
<b>Grand Total</b>	<b>143</b>

## Identified Gateway/Right of Way Sites By Entity & Maintenance Contract

Contract Type	Total
Unknown	93
RSP	19
MA	13
MA - Informal	6
MA RSP	5
GCWW Permit Private Owner	4
Development agreement	1
MOU - 06/19/2008	1
Permit	1
<b>Grand Total</b>	<b>143</b>



**Objective: Greenspace and Neighborhood Cleaning**

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat



# Greenspace Weekly Maintenance Plan

## Update

Begin Date	2016 East Greenspace Locations	2016 West Greenspace Locations	Total Hours/WK	Current Capacity	Difference	Difference/Day	# Workers Needed
June 6, 2016	Riverside, Sayler Park	West Price Hill, Westwood	1359.44	510	(849.44)	(141.57)	(24)
June 13, 2016	Kennedy Heights, Pleasant Ridge	Northside, Spring Grove Village	140.33	510	369.67	61.61	10
June 20, 2016	Norwood Lateral	Camp Washington, Lower Price Hill, Sedamsville	384.29	510	125.71	20.95	3
June 27, 2016	Major Projects	Major Projects		510			
July 4, 2016	CBD, OTR, Pendleton	Queensgate, West End	334.62	510	175.38	29.23	5
July 11, 2016	Avondale, North Avondale	Carthage, Hartwell, Winton Hills, Northside	545.61	510	(35.61)	(5.94)	(1)
July 18, 2016	Corryville, CUF, The Heights	North Fairmont, South Fairmont, 1/2 Riverside	639.02	510	(129.02)	(21.50)	(4)
July 25, 2016	Clifton, 1/2 Linwood	College Hill, Mt. Airy	530.46	510	(20.46)	(3.41)	(1)
August 1, 2016	Mt. Auburn, E. Walnut Hills, Mt. Adams	East Price Hill	679.72	510	(169.72)	(28.29)	(5)
August 8, 2016	Evanston, 1/2 Linwood, Kennedy Heights, Pleasant Ridge	1/4 Riverside	669.9	510	(159.90)	(26.65)	(4)
August 15, 2016	Columbia Tuscolum, Beechmont Levee		606.58	510	(96.58)	(16.10)	(3)
August 22, 2016	California, Mt. Washington, Bond Hill, Paddock Hills, Col. Parkway	1/4 Riverside, Winton Hills	619.31	510	(109.31)	(18.22)	(3)
August 29, 2016	Mt. Lookout, Hyde Park, Oakley	Sedamsville	571.07	510	(61.07)	(10.18)	(2)
September 5, 2016	Major Projects	Major Projects		510			
September 12, 2016	Major Projects	North Fairmont, South Fairmont, Sayler Park	564.07	510	(54.07)	(9.01)	(2)
September 19, 2016	Roselawn, Madisonville	Spring Grove Village	456.99	510	53.01	8.84	1
September 26, 2016	Avondale, North Avondale, Hyde Park, East Walnut Hills	Carthage, Hartwell	536.78	510	(26.78)	(4.46)	(1)
October 3, 2016	Kennedy Heights, Pleasant Ridge, East End	Norwood Lateral, East Price Hill	604.43	510	(94.43)	(15.74)	(3)
October 10, 2016	CBD, OTR, Pendleton, 1/2 Columbia Tuscolum	Queensgate, West End, Lower Price Hill	658.72	510	(148.72)	(24.79)	(4)
October 17, 2016	California, Mt. Washington, 1/2 Linwood	College Hill, Mt. Airy, West End	682.7	510	(172.70)	(28.78)	(5)
October 24, 2016	Madisonville, Oakley	W. Price Hill	703.4	510	(193.40)	(32.23)	(5)
October 31, 2016	Mt. Auburn, 1/2 East End, Evanston	Westwood, So. Cummins, E. Westwood, Millvale, Mt. Airy	633.19	510	(123.19)	(20.53)	(3)
November 7, 2016		Riverside, Sayler Park	626.09	510	(116.09)	(19.35)	(3)
November 14, 2016	1/2 Linwood	Camp Washington, Sedamsville	652.94	510	(142.94)	(23.82)	(4)
November 21, 2016	Mt. Adams, Walnut Hills, Hyde Park, Mt. Lookout		669.9	510	(159.90)	(26.65)	(4)
November 28, 2016	Corryville, The Heights, CUF, Bond Hill, Paddock Hills, Roselawn	Sayler Park	761.45	510	(251.45)	(41.91)	(7)
December 5, 2016	Clifton, 1/2 Columbia Tuscolum, 1/2 East End, Beechmont Levee		599.04	510	(89.04)	(14.84)	(2)

Objective: Greenspace and Neighborhood Cleaning



Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

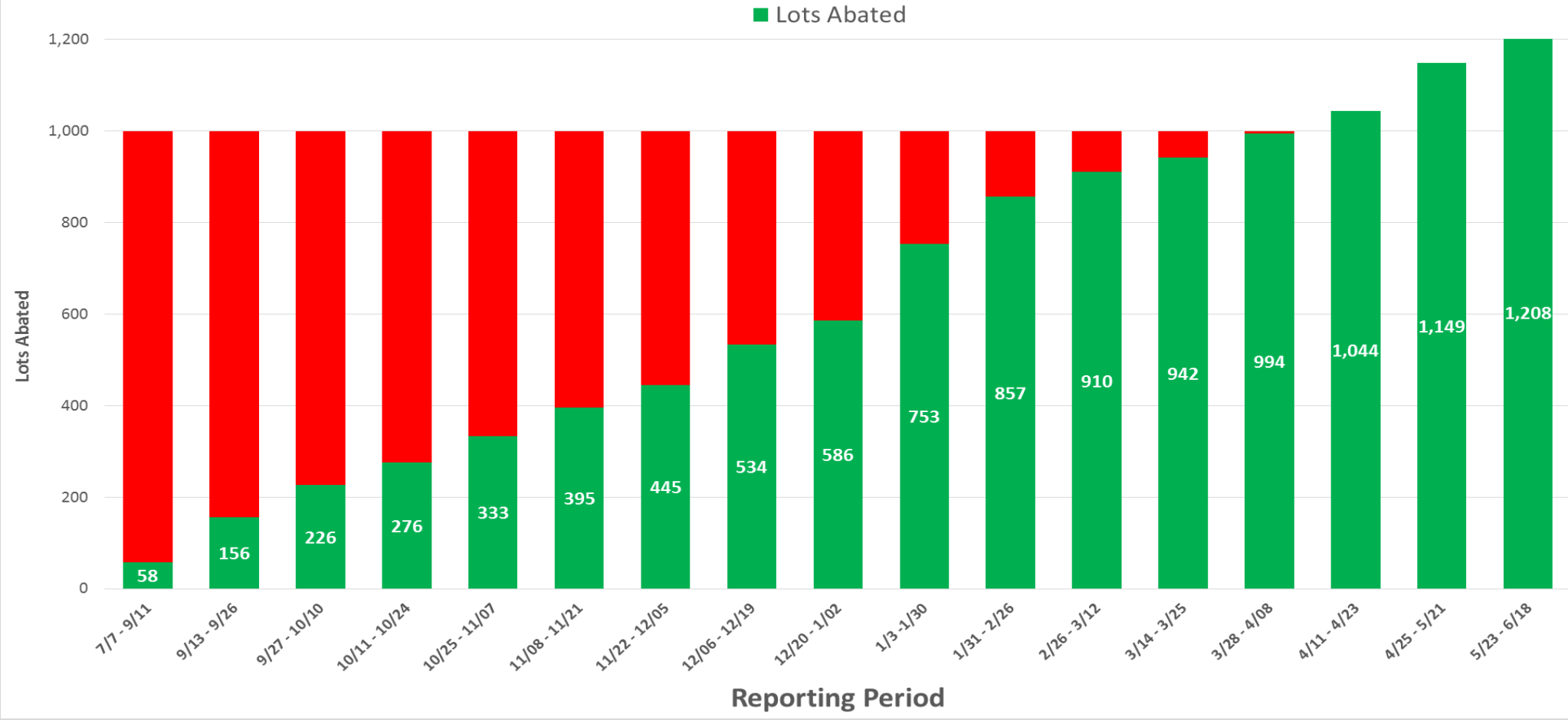
DPSSStat



# Private Lot Abatement Program

## Lots Abated: Update

FY2106: Percent of Target 1,000 Lots Abated Over Time



Objective: Private Lot Abatement Program



Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

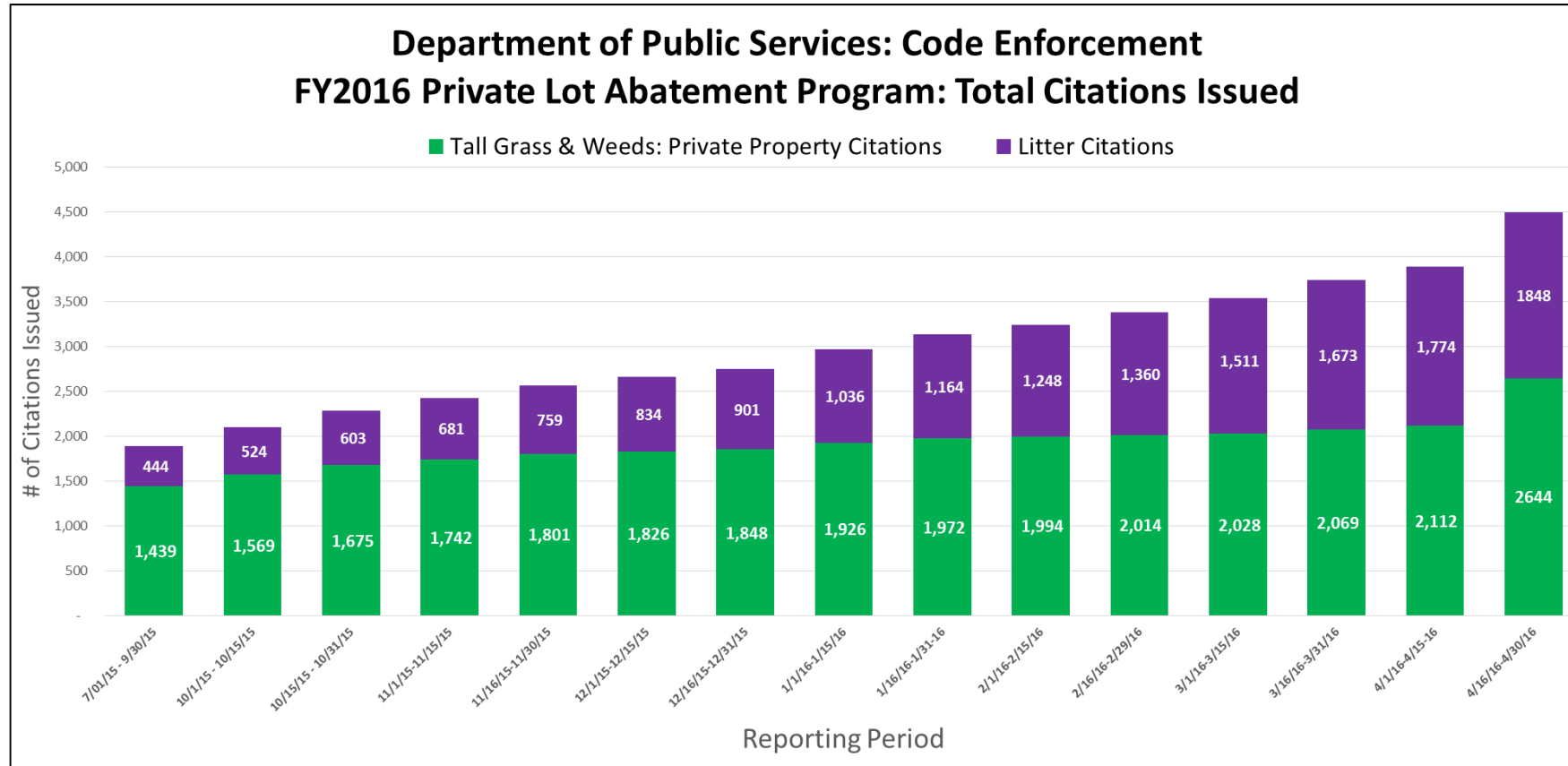
Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat

# Private Lot Abatement Program

## Citation Data



**Objective: Private Lot Abatement Program**

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat

# Private Lot Abatement Program

## FY2017 Plan

### Enforcement Staff

7 litter control officers are dedicated to investigate litter / tall grass / trash set-out complaints in geographically defined areas. Beginning sometime during FY17, 1 litter control officer will be dedicated to street sweeping parking enforcement. This staff person will also provide a supporting role to other staff members during vacation / extended leave times.

### Current PLAP Status

As of June 16, 2016 there are 496 properties in queue for PLAP abatement. Of these, 17 have both weed and litter violations. As recently as April 2016, there was no backlog of properties to be abated. Since April 2015, 1,137 properties have been legally defined as “Abandoned”; of these 155 have been abated (“maintained”) through the PLAP process 2 or more times. The maintenance component of PLAP will continue to be an integral component of our abatement strategy dependent on available resources.

- **PLAP Abatement Crews** DPS Greenspace / Sanitation staff will continue to provide PLAP support as part of the “Friday Blitz” program. Hamilton County Sheriff’s Department will continue to provide PLAP abatement support. During FY16 their work was directed through Keep Cincinnati Beautiful. For FY17, their work will be directed by DPS staff. DPS will continue to utilize the services of 2 private contractors (EMES Landscaping and Forevergreen Landscaping) for PLAP abatement support. Keep Cincinnati Beautiful will continue to coordinate PLAP abatement utilizing the services of Building Value for the remainder of their current grant funding cycle which expires in September, 2016. KCB will continue to coordinate PLAP abatement utilizing the services of corporate and community volunteer groups. KCB will also continue to coordinate the Help-A-Lot program with neighborhood groups that have active Memorandums of Understanding.

### Objective: Private Lot Abatement Program



Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

*DPSS*Stat



# Private Lot Abatement Program

## FY2016 Revenue

FY 2016 PLAP Revenue Collection By Category & Month					
	Lot Abatement Fines (#8413)	Service Fees (#8784)	Assessments (#8916)	Total (per month)	YTD Total
July	\$48,983.56	\$273.72	\$0.00	\$49,257	\$49,257
August	\$54,573.10	\$333.10	\$10,600.29	\$65,506	\$114,764
September	\$51,764.67	\$0.00	\$0.00	\$51,765	\$166,528
October	\$42,867.55	\$0.00	\$0.00	\$42,868	\$209,396
November	\$42,981.54	\$217.25	\$0.00	\$43,199	\$252,595
December	\$51,371.88	\$270.58	\$0.00	\$51,642	\$304,237
January	\$37,324.12	\$1,087.84	\$0.00	\$38,412	\$342,649
February	\$53,543.77	\$154.25	\$0.00	\$53,698	\$396,347
March	\$52,319.39	\$2,999.07	\$0.00	\$55,318	\$451,666
April	\$56,920.23	\$1,433.91	\$0.00	\$58,354	\$510,020
May	\$68,041.17	\$1,589.20	\$0.00	<b>\$69,630</b>	<b>\$579,650</b>
June				\$0	\$579,650

FY 2016 PLAP Revenue: FY16 YTD v. FY 2015 (total)				
	Lot Abatement Fines (#8413)	Service Fees (#8784)	Assessments (#8916)	Total YTD
FY 2015 (at end of FY)	\$380,949	\$1,436	\$13,892	\$396,477
YTD**	\$560,691	\$8,359	\$10,600	\$579,650
Revenue Increase	<b>\$179,742</b>	<b>\$6,923</b>	<b>(\$3,292)</b>	<b>\$183,174</b>

FY 2016 YTD PLAP: Citation Revenue vs. Revenue Goals				
Lot Abatement Fines (#8413)	Budgeted Revenue Goal	FY 2016 Revenue: YTD**	FY 2016 Projection	DPS Proposed Goal
	\$450,000	\$560,691	\$672,829	\$680,949



### Objective: Private Lot Abatement Program

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

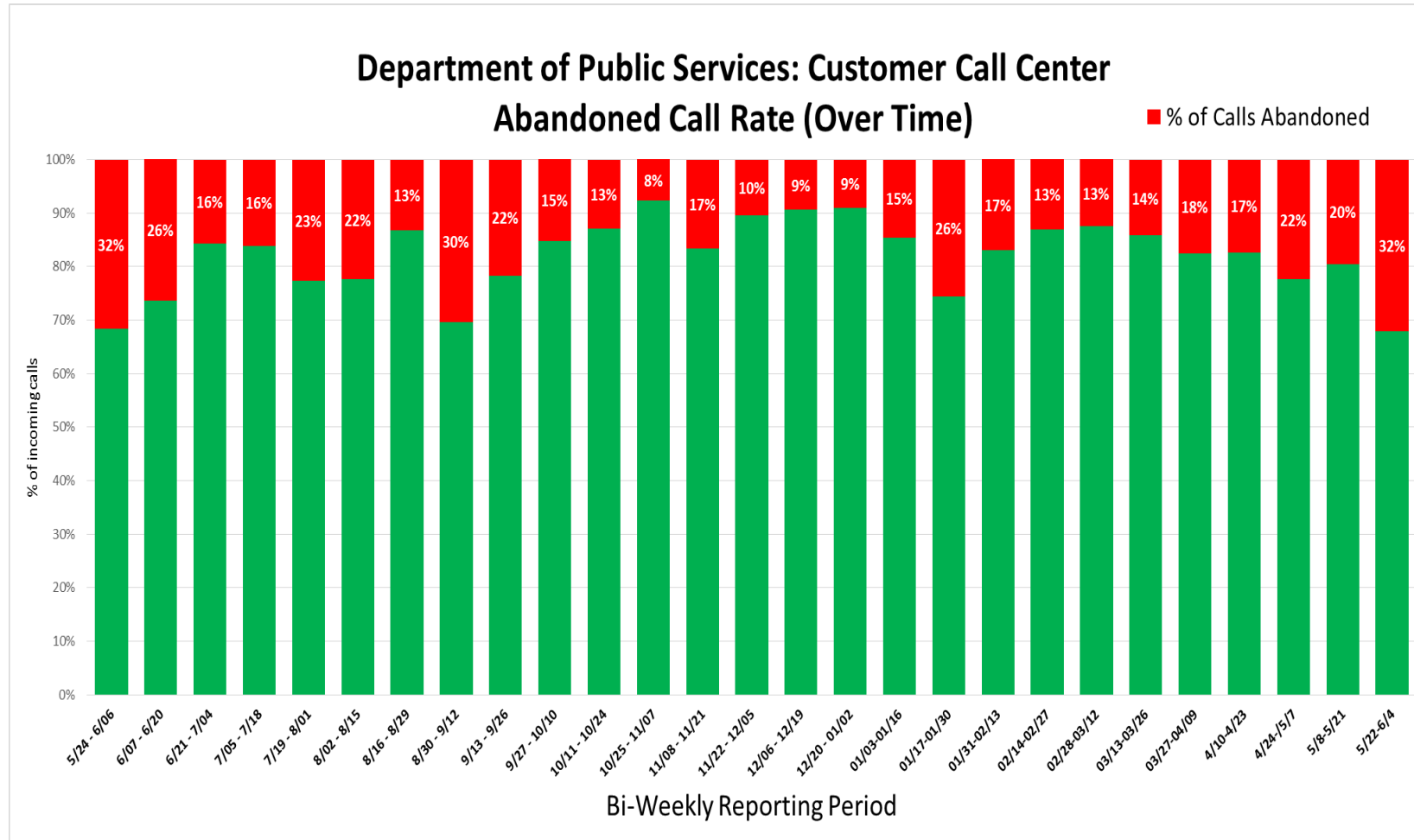
Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat

# Performance Update

## Customer Call Center



### Objective: Private Lot Abatement Program

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

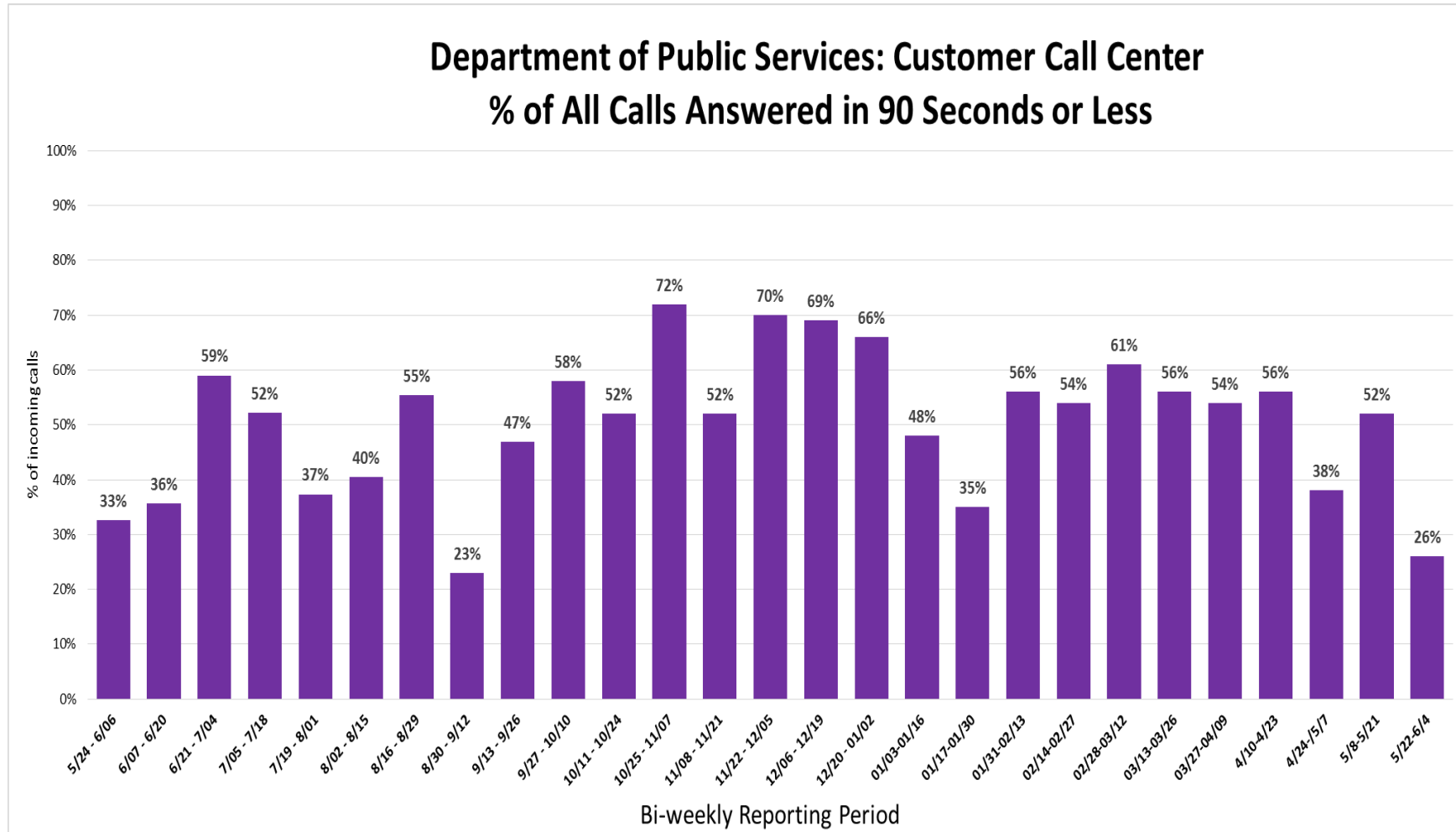
Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

*DPSS*Stat

# Performance Update

## Customer Call Center



**Objective: Private Lot Abatement Program**



Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

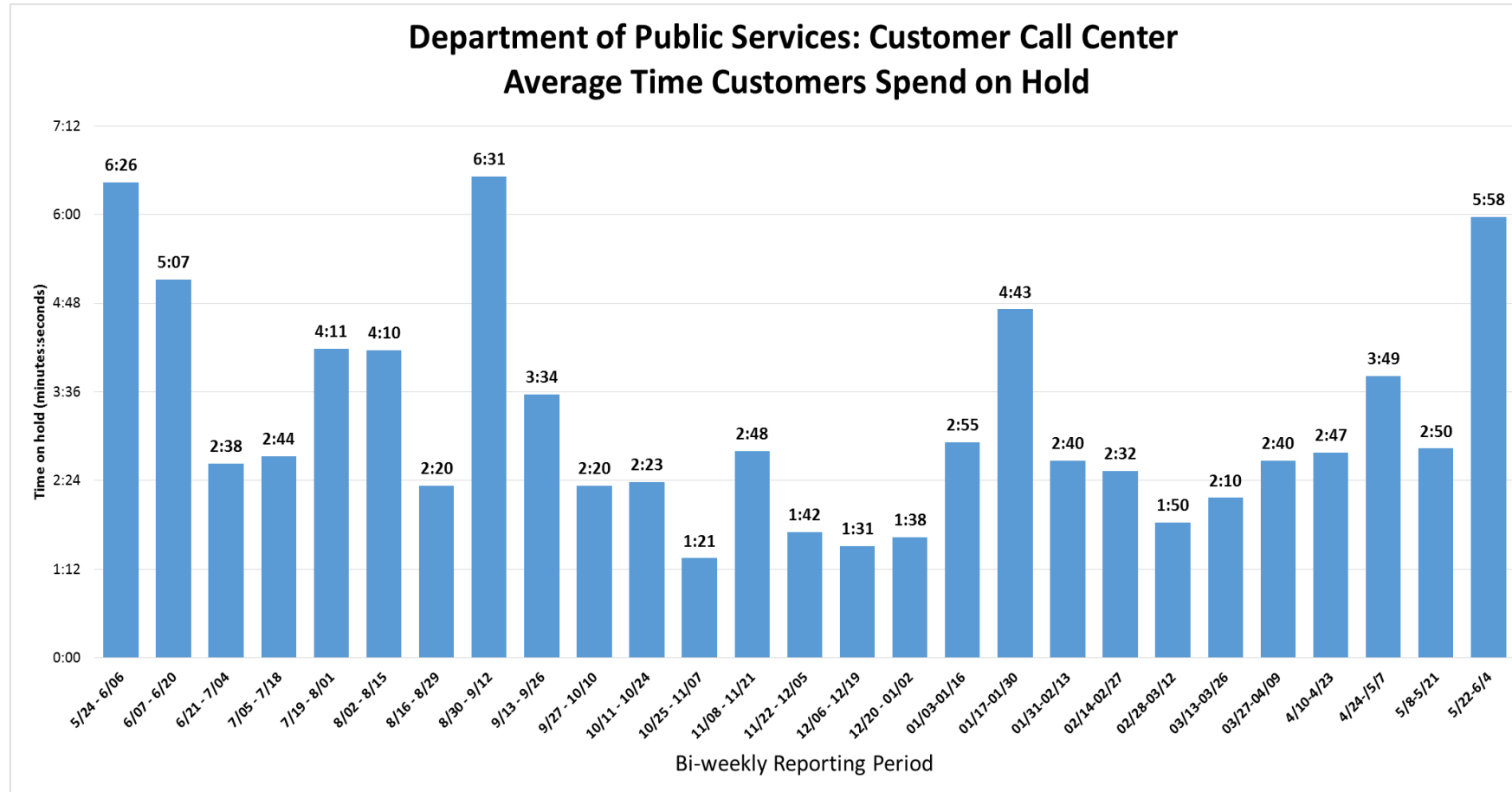
Fiscal Sustainability &  
Strategic Investment

*DPSS*Stat



# Performance Update

## Customer Call Center



**Objective: Private Lot Abatement Program**

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

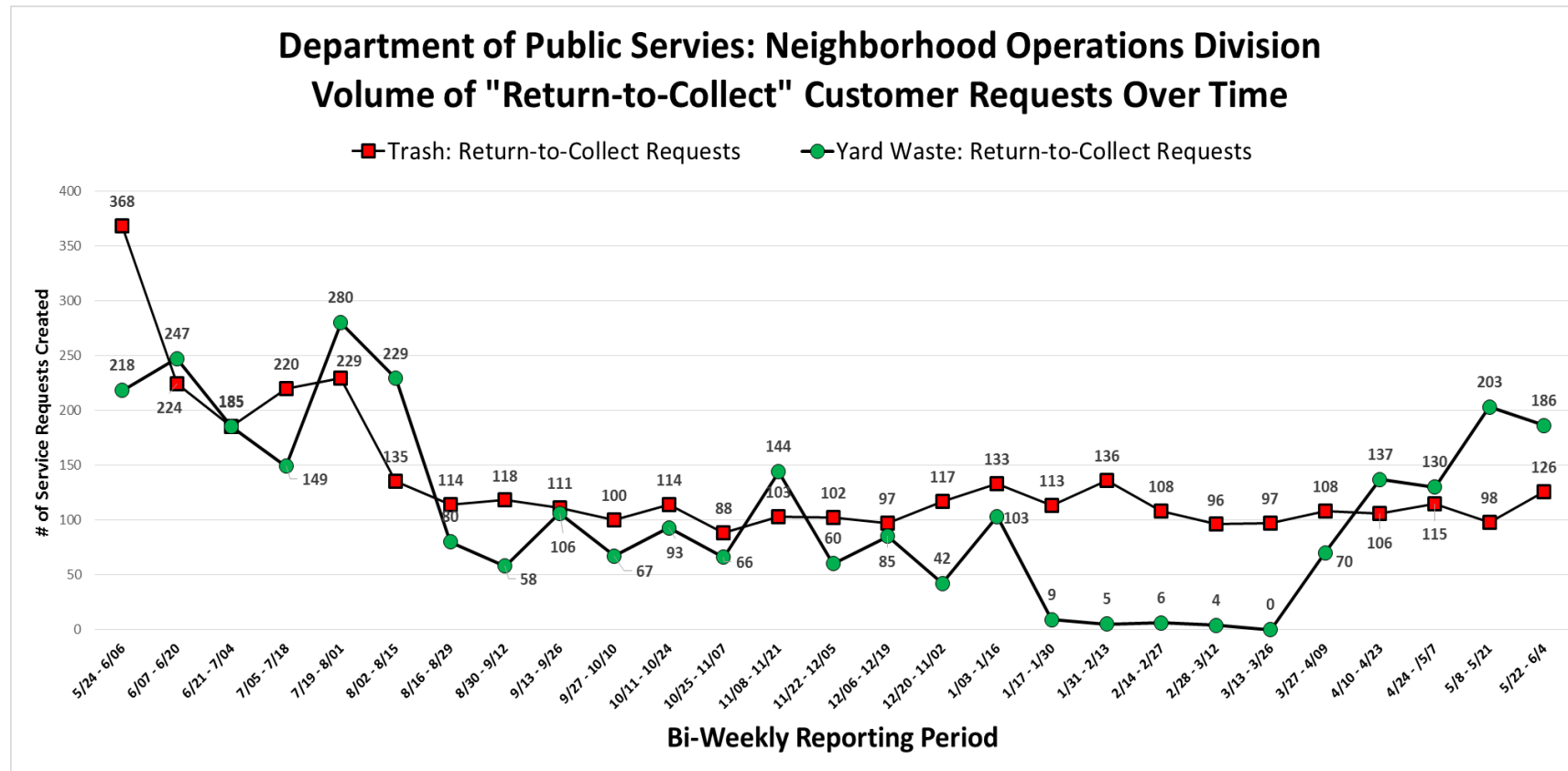
Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

*DPSS*Stat

# Performance Update

## Customer Service Requests



**Objective: Private Lot Abatement Program**

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

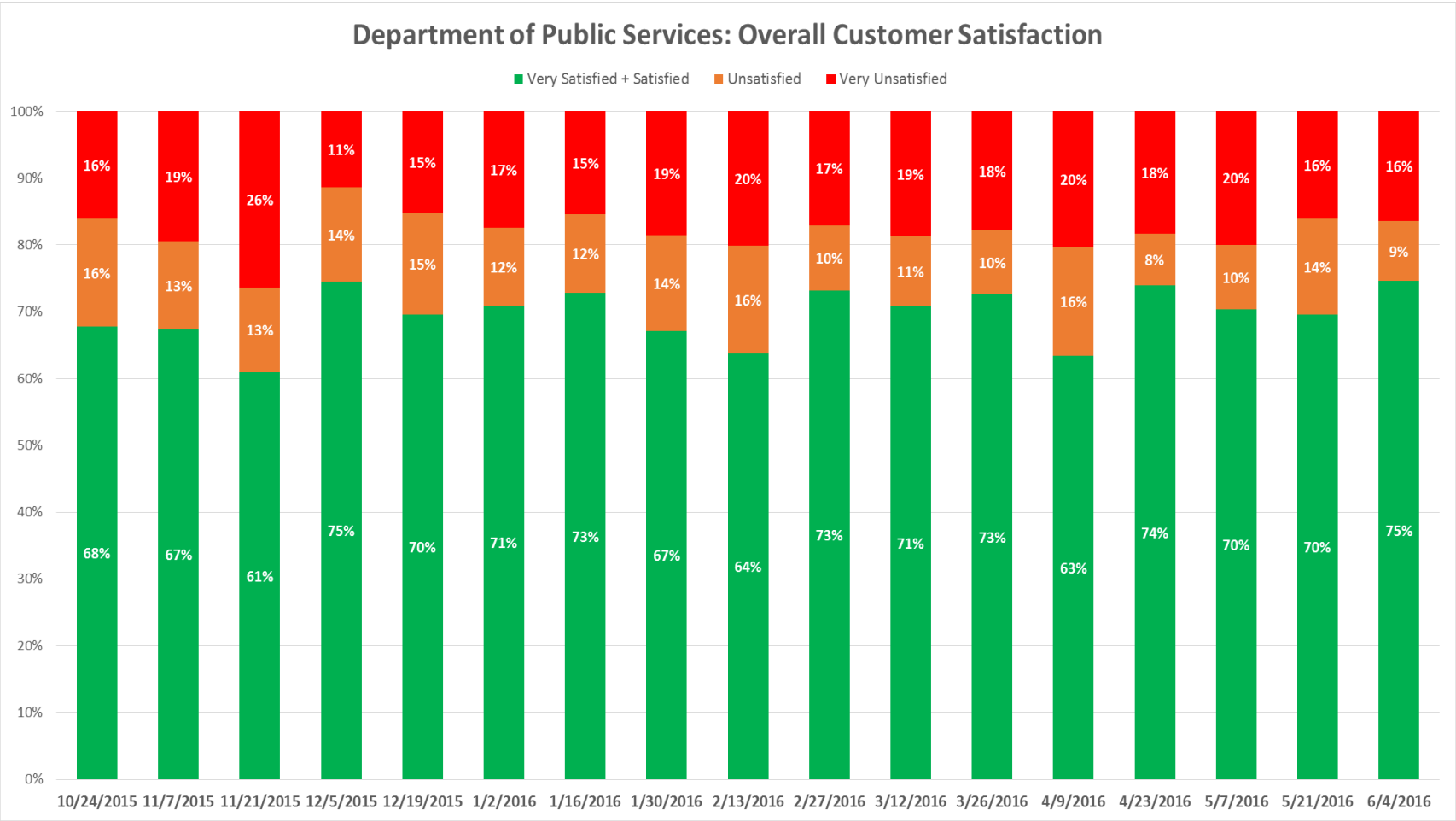
Fiscal Sustainability &  
Strategic Investment

*DPSS*Stat

16

# Performance Update

## Customer Service Feedback



Objective: Private Lot Abatement Program

Safer Streets

Growing Economy

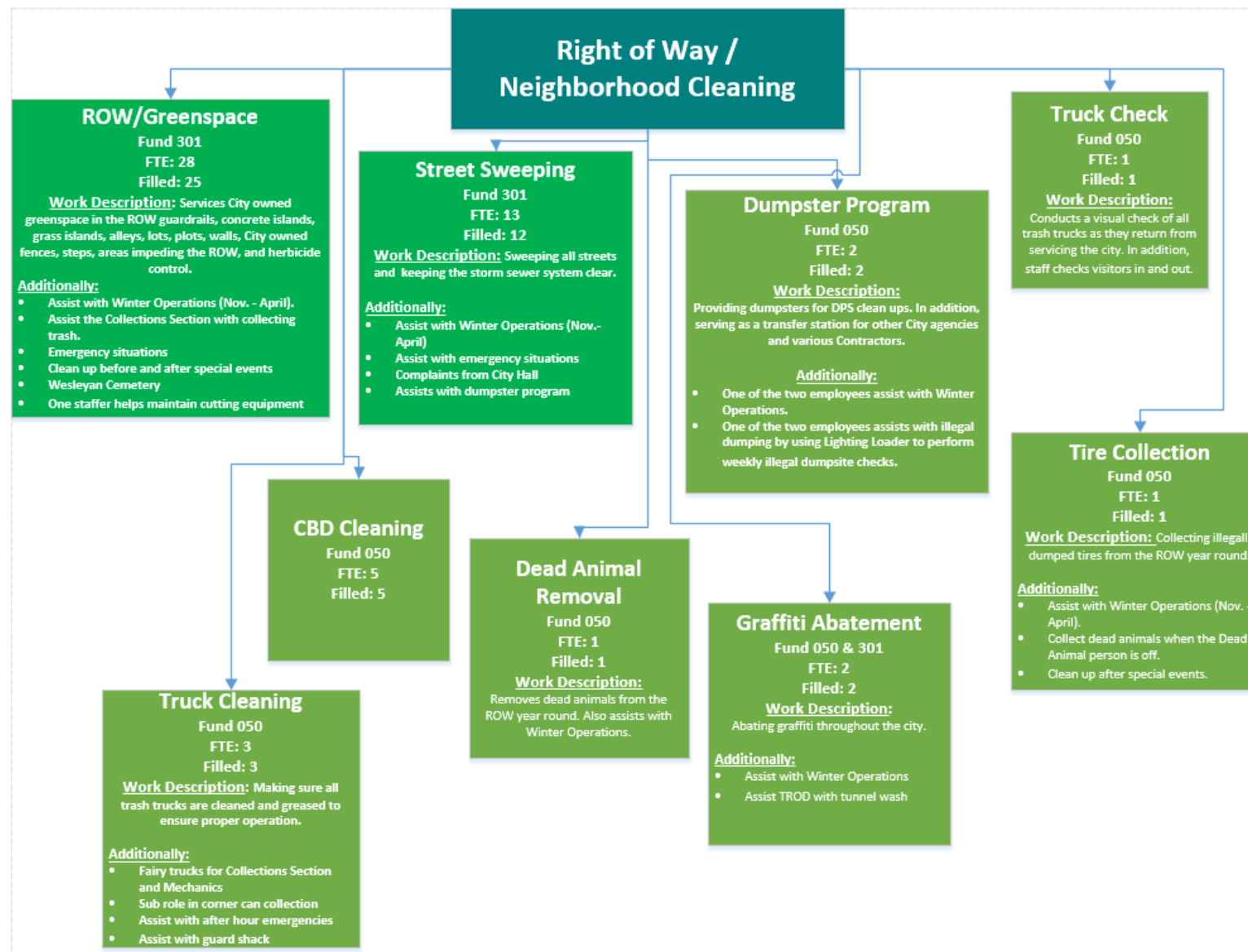
Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat





## Objective: Greenspace and Neighborhood Cleaning

Safer Streets

Growing Economy

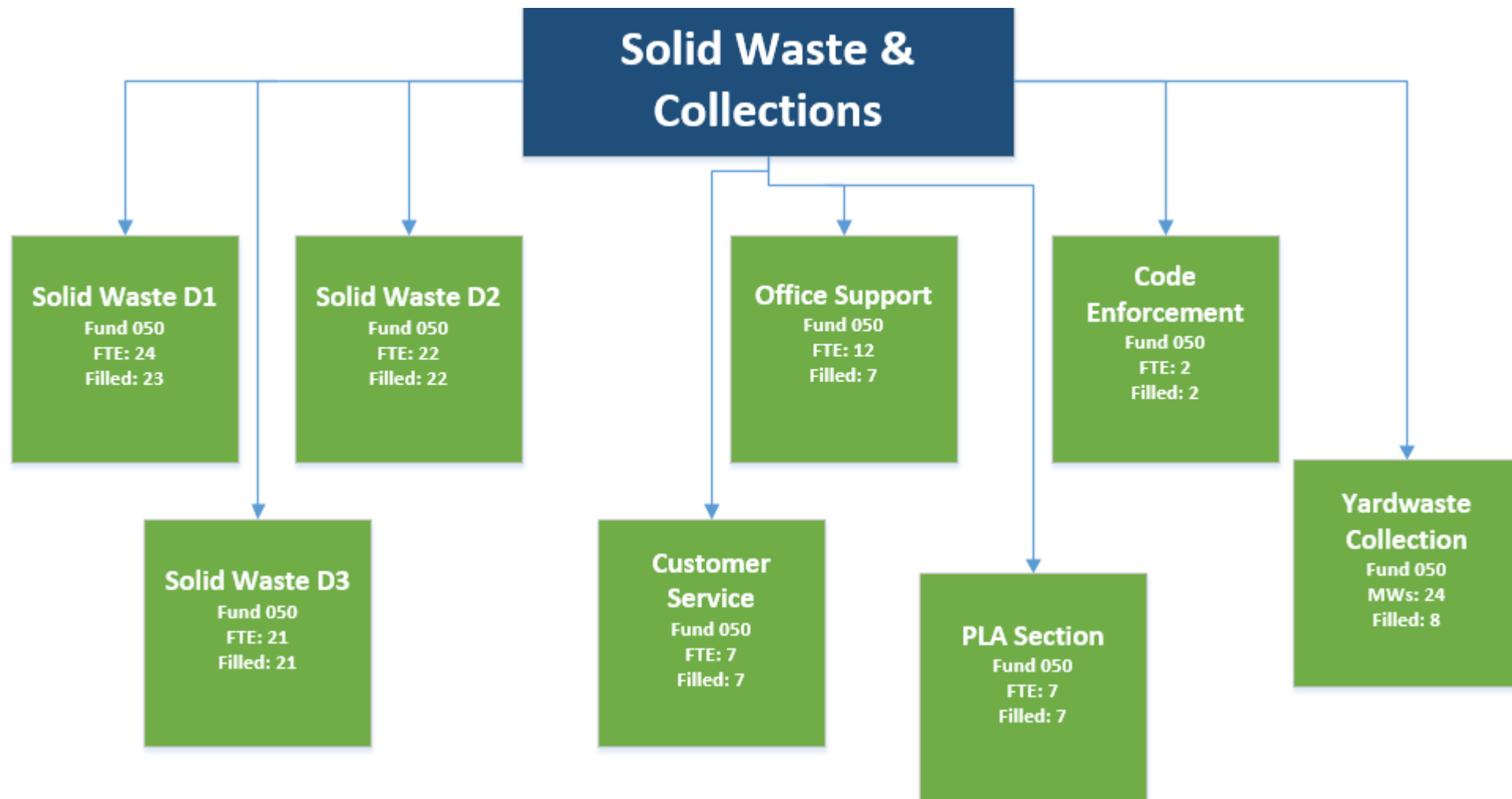
Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment



DPSSStat



**Objective: Greenspace and Neighborhood Cleaning**

Safer Streets

Growing Economy


Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

# High Visibility Greenspace/Right of Way Sites by Neighborhood & Category

Neighborhood 	# sites
Queensgate	27
Linwood	22
South Fairmount	6
Bond Hill	6
West End	6
Lower Price Hill	5
Walnut Hills	4
Riverside	4
Paddock Hills	4
East Price Hill	3
West Price Hill	3
Sedamsville	2
South Cumminsville	2
Camp Washington	2
Oakley	2
Avondale	1
Mt. Airy	1
CUF	1
CBD	1
University Heights	1
Columbia Tusculum	1
OTR	1
Corryville	1
Pendleton	1
Madisonville	1
<b>Grand Total</b>	<b>108</b>

Site Type 	Number of Sites (by type)	<u>NORMAL CYCLE:</u> Cuts per Year (per 1 site)	<u>HIGH VISIBILITY:</u> Cuts per Year (per 1 site)
<b>ISLAND</b>	38	2	6
<b>LOT</b>	21	3	9
<b>GUARDRAILS</b>	17	3	9
<b>ROW</b>	15	3	9
<b>Concrete Islands</b>	10	2	6
<b>WALL</b>	6	3	9
<b>STEPS</b>	1	3	9
<b>Grand Total</b>	<b>108</b>		



**Objective: Greenspace and Neighborhood Cleaning**

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat

20



# Current Tracking: Greenspace/Right of Way Sites

	TEAM	NEIGHBORHOOD	DESCRIPTION	TYPE	co	Ord	Instructions	PR#	Date	Crew
1585	NE	AVONDALE	Beldare Ave. #3549 (wall)	wall	HR	1	Pick up trash/trim overhanging branches	2		
1586	NE	AVONDALE	Beldare Ave., West Street, southwest corner (wall)	wall	HR	2	Pick up trash/trim overhanging branches	2		
1595	NE	AVONDALE	Ehrman Ave. #39 (wall)	wall	HR	3	Pick up trash/trim overhanging branches	2		
1606	NE	AVONDALE	Lossing St. #3560 (wall)	wall	HR	4	Pick up trash/trim overhanging branches	2		
1607	NE	AVONDALE	Lossing St. #3580 - #3584 (wall)	wall	HR	5	Pick up trash/trim overhanging branches	2		
1596	NE	AVONDALE	Forest Ave. #501 to #517 (wall)	wall	HR	6	Pick up trash/trim overhanging branches	2		
1597	NE	AVONDALE	Forest Ave. #647 (wall)	wall	HR	7	Pick up trash/trim overhanging branches	2		
212	NE	AVONDALE	Vine St. @ Erkenbrecher (islands)	conc.island	HR	8	Remove trash/debris/weeds	1		
1599	NE	AVONDALE	Harvey Ave., Glenwood Ave. #562 to #566 (wall)	wall	HR	9	Pick up trash/trim overhanging branches	2		
1600	NE	AVONDALE	Harvey Ave., South of Forest West side (wall)	wall	HR	10	Pick up trash/trim overhanging branches	2		
1601	NE	AVONDALE	Hickory St. #533 (wall)	wall	HR	11	Pick up trash/trim overhanging branches	2		
1602	NE	AVONDALE	Hickory St. #553 - #561 (wall)	wall	HR	12	Pick up trash/trim overhanging branches	2		
1603	NE	AVONDALE	Hickory St., East of Harvey Ave. (wall)	wall	HR	13	Pick up trash/trim overhanging branches	2		
1604	NE	AVONDALE	Hickory St., Knott St. Northwest & Southwest corner(wall)	wall	HR	14	Pick up trash/trim overhanging branches	2		



## Objective: Greenspace and Neighborhood Cleaning

Safer Streets

Growing Economy

Thriving & Healthy  
Neighborhoods

Innovative  
Government

Fiscal Sustainability &  
Strategic Investment

DPSSStat

21

# TENETS

**Accurate & timely intelligence shared by all**

**Effective tactics and strategies**

**Rapid deployment of resources**

**Relentless follow-up and assessment**